

STATE ^{OF THE} STOREHOUSE

VISION 2020



Seven Loaves
FOOD PANTRY



Joseph's Coat
CLOTHING CLOSET



Project Hope
EQUIPPING FOR LIFE

TONIGHT

- Review of 2019
- Vision 2020
- Our Next Steps



NFL FILMS
PRESENTS

Ready?

BE LIKE PARKER



- Shows up ready to play
- Dedication to his team
- Communication & Collaboration
- JOY in the game!

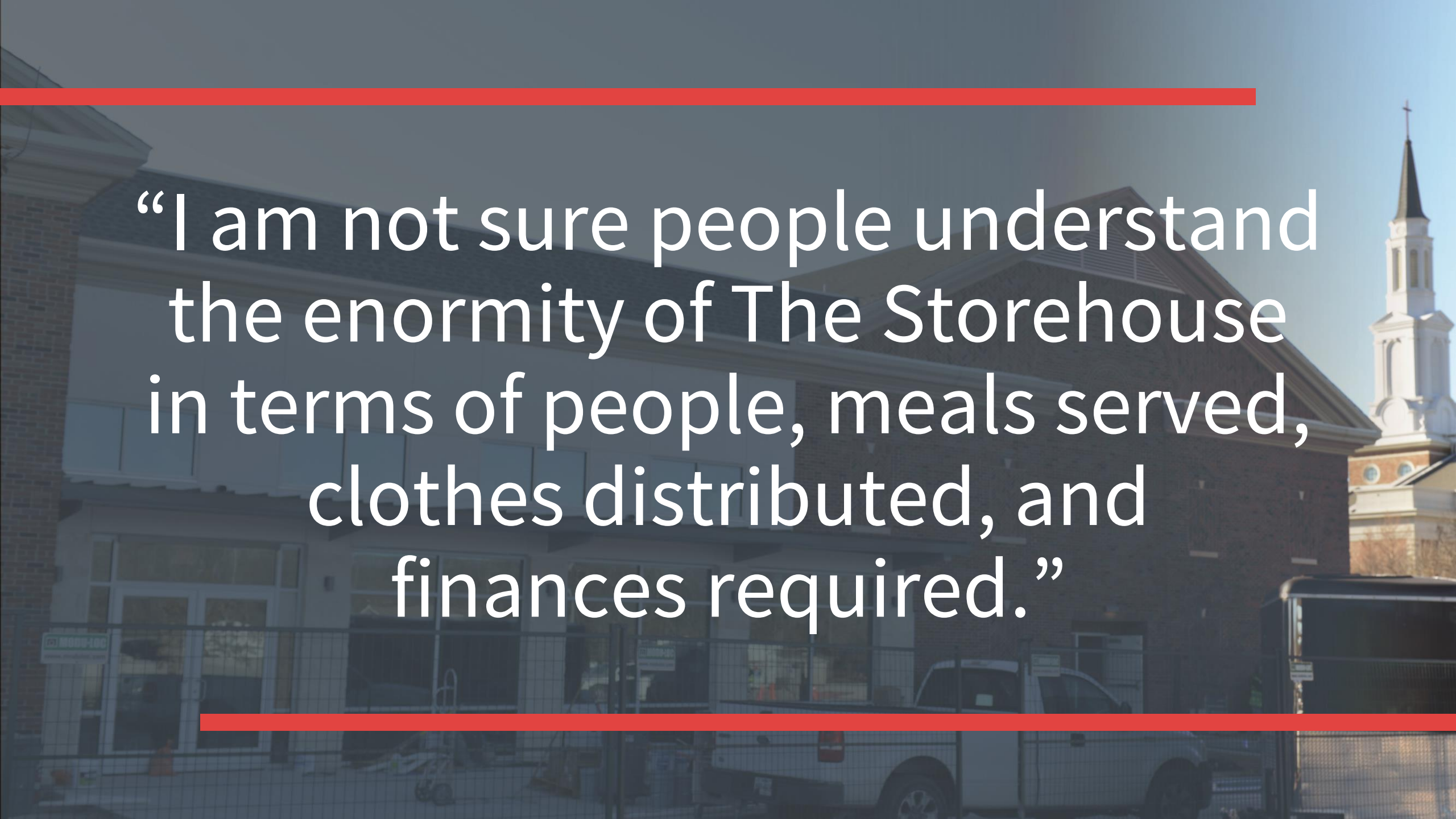
The background image shows a large, two-story brick building with a prominent steeple on the right side. A white pickup truck is parked in front of the building. The scene is captured in a slightly desaturated, blue-tinted style. Two thick red horizontal lines frame the central text.

SPECIAL ANNOUNCEMENT

CEREMONIAL KEY PRESENTATION



Our special guests Rev. Robert Hasley and Rev. Arthur Jones presenting Executive Director Candace Winslow with the ceremonial key to the new Storehouse space. St. Andrew will be hosting a grand opening reception for the congregation on **Sunday, February 9 at 10:30AM.**

The background image shows a large, two-story brick building with a flat roof and large windows, identified as The Storehouse. To the right, a white church steeple with a cross on top is visible against a clear blue sky. A white pickup truck is parked in front of the building, and a black trailer is partially visible on the right side. The text is overlaid on a semi-transparent dark blue rectangle.

“I am not sure people understand the enormity of The Storehouse in terms of people, meals served, clothes distributed, and finances required.”



REVIEW OF 2019



A group of volunteers, including a woman in a blue shirt and a man in a white shirt, are packing food items into bags. The background shows a warehouse filled with various food products, including bags of lentils and flour. The scene is dimly lit, with a red horizontal bar across the middle.

OUR MISSION

OUR MISSION

The mission of
The Storehouse of Collin County
is to feed, clothe and care as
neighbors in one community.

THE NEED IN COLLIN COUNTY



**Economically
disadvantaged
students (PreK-
12): 22.5%**



**Households
experiencing
food insecurity:
16.1%**



**Children
experiencing
food insecurity:
21.6%**

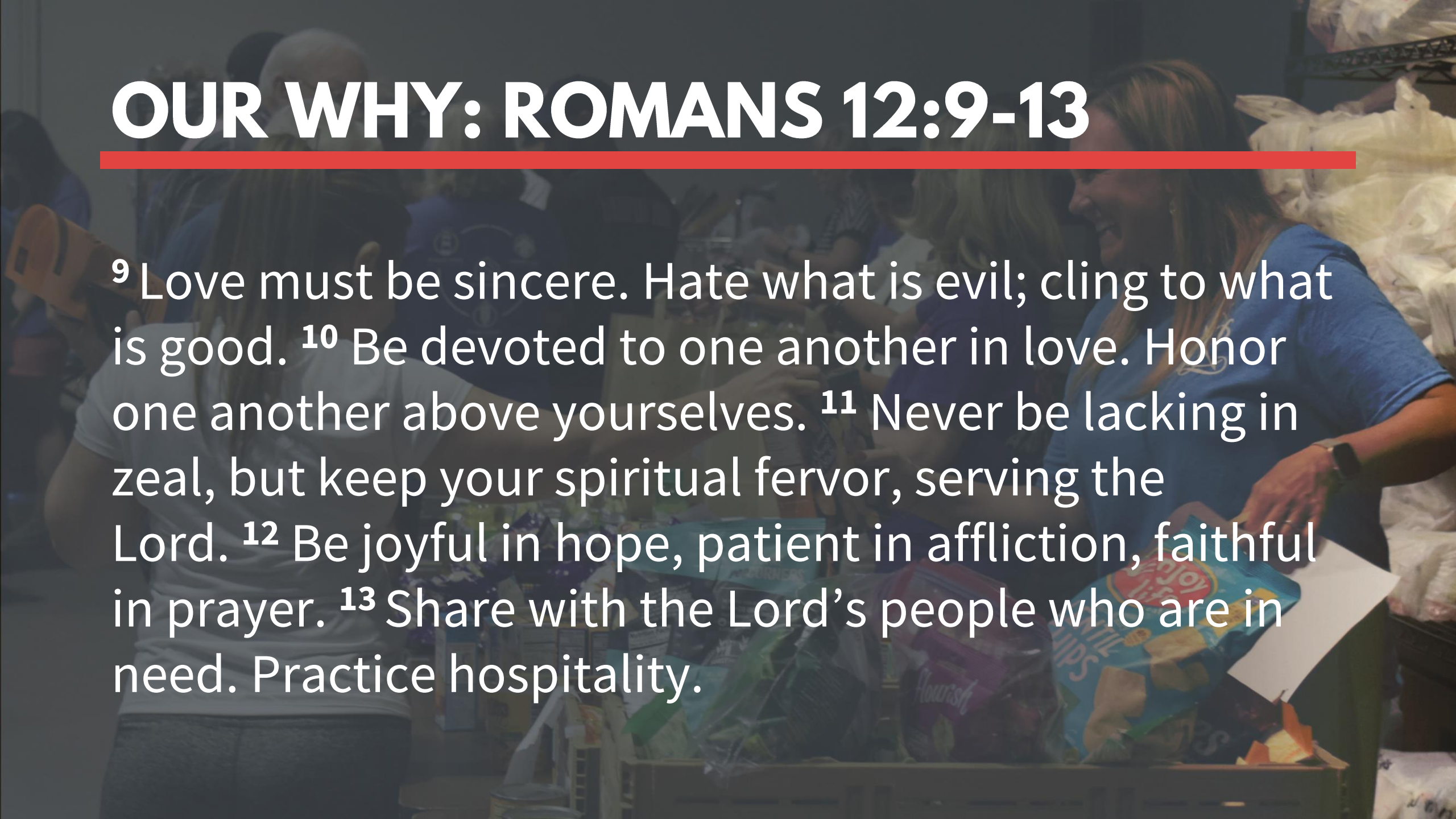


**Approx. 36,000
adults without
high school
diploma**

PREPARED BY THE
TEXAS STATE HIGHWAY DEPARTMENT
THE
U.S. DEPARTMENT OF AGRICULTURE
BUREAU OF PUBLIC ROADS
DATA OBTAINED FROM
STATE-WIDE HIGHWAY PLANNING SURVEY

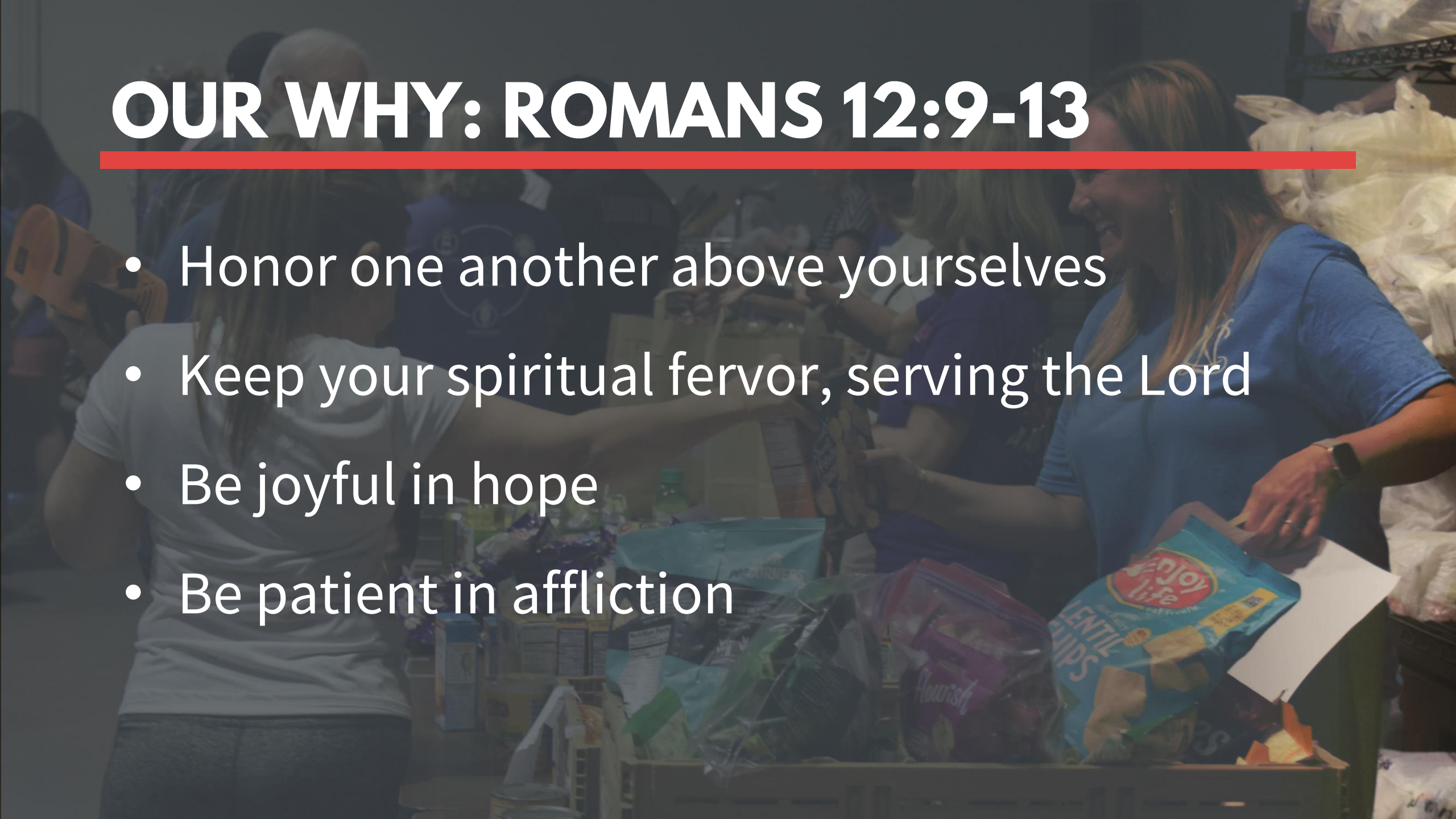
OUR WHY: ROMANS 12:9-13

⁹ Love must be sincere. Hate what is evil; cling to what is good. ¹⁰ Be devoted to one another in love. Honor one another above yourselves. ¹¹ Never be lacking in zeal, but keep your spiritual fervor, serving the Lord. ¹² Be joyful in hope, patient in affliction, faithful in prayer. ¹³ Share with the Lord's people who are in need. Practice hospitality.

A woman with long brown hair, wearing a blue t-shirt, is smiling as she packs food items into a cardboard box. The background is slightly blurred, showing other people and shelves filled with food supplies, suggesting a food bank or volunteer center environment.

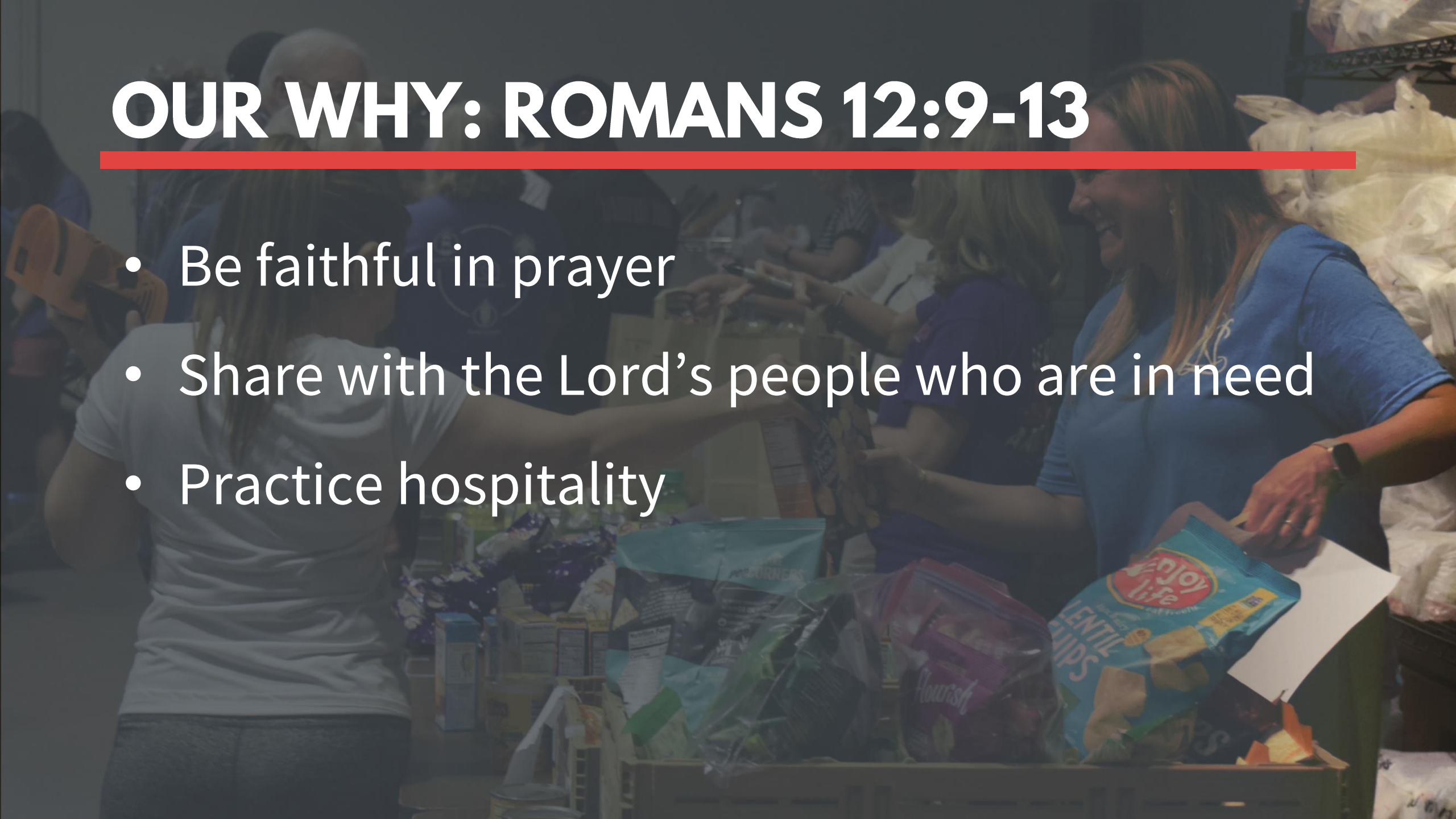
OUR WHY: ROMANS 12:9-13

- Honor one another above yourselves
- Keep your spiritual fervor, serving the Lord
- Be joyful in hope
- Be patient in affliction



OUR WHY: ROMANS 12:9-13

- Be faithful in prayer
- Share with the Lord's people who are in need
- Practice hospitality





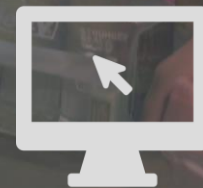
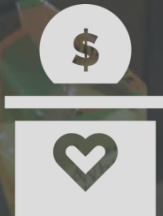
2019

SIX POINT FOCUS

SEVEN LOAVES



Ensuring our infrastructure supports our new space and growing needs in the community



WHAT WE ACCOMPLISHED

- We did not close due to construction!
- We served 1,535,231 meals to 36,803 people
- We served over 200 in one service day in December!



WHAT WE ACCOMPLISHED

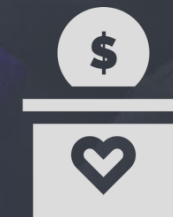
- Began detailed examinations of our process flow
- Expansion grant with North Texas Food Bank



JOSEPH'S COAT



Investigating a
retail space

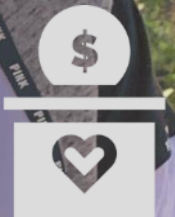


WHAT WE ACCOMPLISHED

- Retail store “Idea whose time has not come”
- We distributed 52,960 articles of clothing and 1,344 winter coats
- Implemented and maintained new tracking process of clothing distributed

PROJECT HOPE

Creating a holistic
approach to intake

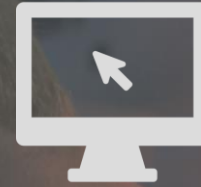


WHAT WE ACCOMPLISHED

- More pronounced presence of Project Hope staff on service days to help neighbors with their overall needs
- We provided 1,353 hours of mental health support to our neighbors
- “Waking Up to Peace,” Women’s Retreat, Book Club, car repairs, sports outings, Christmas Party

VOLUNTEERS

Defining the “life cycle”
of volunteers

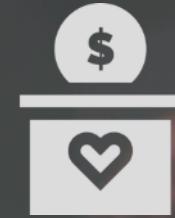


WHAT WE ACCOMPLISHED

- Establishment of Team Leaders in Seven Loaves
- Over 25,054 hours given by volunteers!
- Offered more corporate opportunities to serve onsite and offsite

TECHNOLOGY

Updating technology for
staff, volunteers, and
donors



WHAT WE ACCOMPLISHED

- Three staff members received new computers
- Entire intake team received new computers

FUNDRAISING



Inviting others to invest
in The Storehouse



WHAT WE ACCOMPLISHED



- \$840,083 raised in 2019
- North Texas Giving Day
 - #19 overall
 - #4 in Collin County
 - #2 in the issue area of hunger
- 2019 tax receipts will be mailed this week

A photograph of four young children standing outdoors in winter attire. The child in the center wears a pink jacket and holds a small food item. To their left, a child in a patterned jacket holds a white paper. To the right, a child in a green hat and dark jacket holds a food item, and another child in a pink hat and dark jacket holds a food item. The background shows a building and trees. The text "OUR GROWTH" is overlaid in white, bold, sans-serif font, flanked by two horizontal red lines.

OUR GROWTH

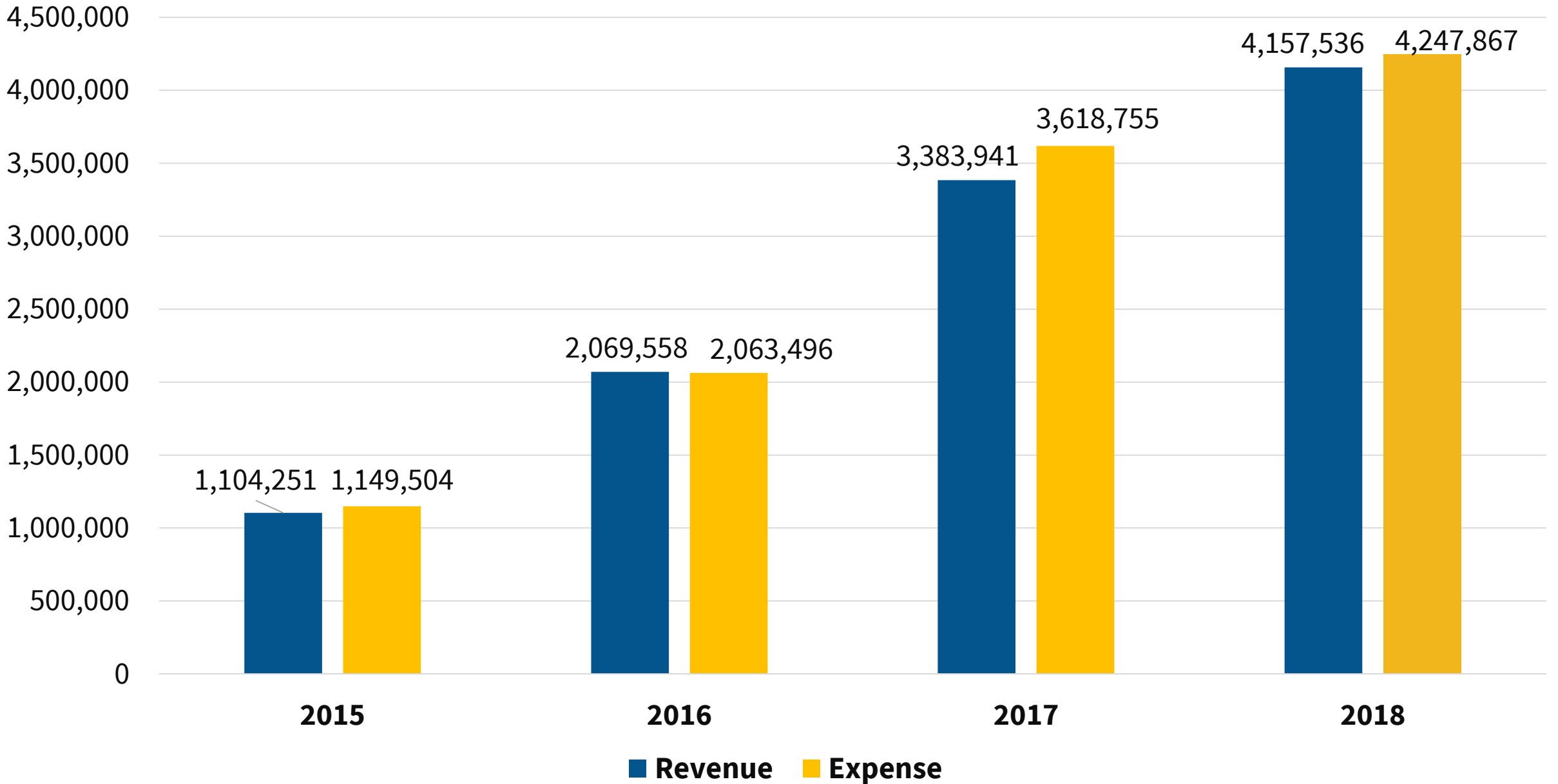
FROM THE BEGINNING: 501C3

- Opened doors in 2009; established as a non-profit organization in 2010
- The Storehouse has its own:
 - Financials which are annually audited
 - Board of Directors
 - Bylaws, organizational policies & procedures

FROM THE BEGINNING: 501C3

- Revenue & expense comes in two forms:
 - Cash
 - In-kind donations of food & clothing
- Next chart: financials represent cash + in-kind

The Storehouse of Collin County





What St. Andrew began
over 10 years ago as a local
missions focus is today a
\$4M+ organization.

OUR PARTNERSHIP WITH ST. ANDREW

- “Invented, invested, incubated”
- Gift of Space
- Institutional financial gift
- Engagement of congregation



VISION FOR 2020



2020



**YEAR OF
MAXIMIZING
RESOURCES**

WHAT ARE OUR RESOURCES?



PLACE:
New Space



PROCESS:
Updated
Procedures



PEOPLE:
Expanded
Leadership

PLACE: NEW SPACE

- Our operations will move to the north end of the St. Andrew Campus
- Seven Loaves will operate from the first floor, out of newly constructed space
- Joseph's Coat will operate from Festival Hall

PLACE: OUR MOVING SCHEDULE

- First service week will be:
Thursday, February 13 & Saturday, February 15
- “Soft openings”
- Thursday, Feb 13: Seven Loaves Only – 1st Floor
- Saturday, Feb 15: Seven Loaves – 1st Floor & Joseph’s Coat – Festival Hall

PLACE: OUR MOVING SCHEDULE

- We will begin communicating the move to our neighbors this **Thursday, January 23**, in written form
- Weeks of January 26 & February 2
 - Tours of the new space for volunteers
 - Registration for tours will be sent via email this week

PLACE: OUR MOVING SCHEDULE

- First service week will be **Thursday, February 13 & Saturday, February 15**
- Closed the week of **February 16** for Prom Closet
- Open the week of February 23, with service resuming on **Thursday, February 27**

PLACE: OUR MOVING SCHEDULE

- **Sunday, February 9** – St. Andrew Grand Opening of Storehouse area between 10:30 AM – 12:00 PM
- Open House in March, date TBD

PROCESSES: UPDATED PROCEDURES

- Interviews have been conducted with tenured volunteers to develop processes for each area
- Continual improvement focus throughout 2020
- Work with Toyota

PEOPLE: TEAM LEADERS

- Identified team leaders to help with each “zone” in Seven Loaves during preparation & distribution hours
 - Monthly meeting to inform our continuous improvement
- Ongoing conversations with tenured volunteers in Joseph’s Coat about how we will distribute in Festival Hall
- Recruiting volunteers to expand the outreach of Project Hope to our neighbors

PEOPLE: STAFF



Jeff Morton
Director of
Operations



Christi Ferrell
Director of
Joseph's Coat



Jackie Welchman
Director of
Project Hope

A group of young people, likely students, are working on a farm. They are wearing high-visibility yellow safety vests over their casual clothing. In the background, a white forklift is visible, and a white truck with "Gunkist GROWERS, INC." printed on its side is parked. The scene is outdoors, and the overall tone is professional and educational.

NEXT STEPS

NEXT STEPS

- Sign up for a tour in the coming weeks; sign up will be sent later this week
- If you would like to be a team leader, please contact Jacque Devonport

NEXT STEPS

- Keep February 13 and February 15 in prayer
- Share the word of The Storehouse!
Follow us on social media: @thestorehousecc



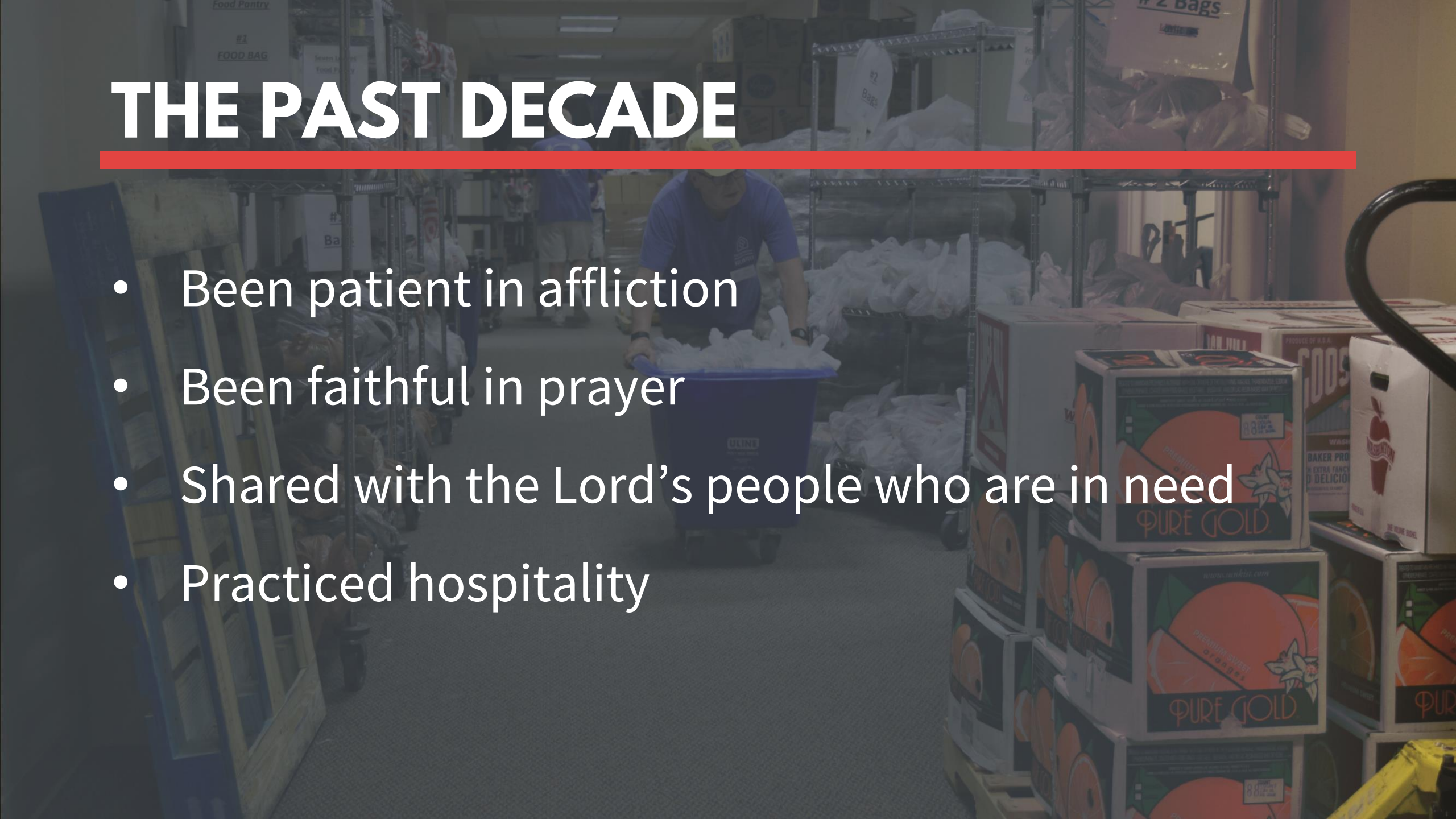
THE PAST DECADE

For over ten years, you have:

- Honored one another above yourselves
- Kept your spiritual fervor, serving the Lord
- Been joyful in hope

THE PAST DECADE

- Been patient in affliction
- Been faithful in prayer
- Shared with the Lord's people who are in need
- Practiced hospitality



A photograph of a woman with dark hair tied back, wearing a dark jacket, hugging a young child from behind. The child is wearing a maroon sweater. The background is blurred, showing an indoor setting with other people. The text "THANK YOU" is overlaid in white, bold, sans-serif font, centered horizontally. Two horizontal red lines are positioned above and below the text.

THANK YOU